



Angélica Infante-Green
Commissioner

State of Rhode Island
**DEPARTMENT OF ELEMENTARY AND SECONDARY
EDUCATION**
Shepard Building

Enclosure 5b
December 10, 2020

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TO: Members of the Rhode Island Board of Education

FROM: Angélica Infante-Green, Commissioner *a. Infante*

RE: Request for Approval – PK-12 Fiscal Year 2022-26 Capital Budget Proposal

Annually the Rhode Island Board of Education is required to approve the Capital Budget request, a five-year plan that covers repairs, renovations, and improvements at State-owned properties. This year's request includes projects for the Davies Career and Technical High School, the Metropolitan Regional Career and Technical Center, the Rhode Island School for the Deaf, and a selected statewide initiative.

The Department's total request through FY 2026 includes eight (8) projects for a total cost of \$520M, which includes \$106M already spent and \$150M to be spent subsequent to 2026. There are two new projects in this budget: a \$5M project to replace the Healthcare modular classroom building at the Davies Career and Technical High School and \$200K for enhanced security systems at the Rhode Island School for the Deaf. There is also a resubmission of a \$4M project to replace roofs at the Metropolitan Regional Career and Technical Center. The other projects in this budget are continuations of projects that have been previously approved by the Council on Elementary and Secondary Education, the Governor, and the General Assembly.

RIDE's FY2022-26 Capital Budget

RI Board of Education Meeting

December 10, 2020



RIDE's FY2022-2026 Capital Budget

- The RIDE Capital Budget request is \$520M to fund 8 projects; the request includes \$106M that was spent through 6/30/20; leaving \$264M in spending from FY 2021 – FY 2026 and another \$150M in later years.
- The request includes 3 projects for the William M. Davies Career & Technical High School (\$12.5M), 2 projects for the RI School for the Deaf (\$1M), 2 projects for the Metropolitan Career & Technical Center (\$6.9M), and 1 project for statewide initiatives (\$500M).
- There are two new projects included in the \$520M request: a \$5M project to replace the Healthcare modular classroom building at Davies and \$200K for enhanced security systems at the Rhode Island School for the Deaf. There is also a resubmission of a \$4M project to replace roofs at the Met School.
- All other projects have been previously approved by the Board of Education, the Governor, and the General Assembly.